

Our Lady Help of Christians Parish
 Summarised Income & Expenditure A/
 For year ended 31 August 2015

INCOME	£	<u>Notes</u>	EXPENDITURE	£	<u>Notes</u>
Planned Giving	33,785		Clergy/Housekeeping/Ca	10,259	
Plate	<u>12,124</u>		Church	12,263	
TOTAL GIVING	45,909		Personnel	5,792	
Tax Reclaimed	<u>13,475</u>	1	Presbytery/Hall/Grounds	6,276	
	59,384		Diocesan Levy	11,654	3
Gift Aid as % of Total Givir	73.5%		Living our Faith	18,000	4
			Sundry Expenses	8,076	
Fund Raising	3,578		Professional Fees	2,249	
Living our Faith	13,500	2	Major Works	11,717	5
Other Income	<u>8,263</u>		In Year DEFICIT	<u>-1,561</u>	
	<u>84,725</u>			<u>84,725</u>	

Notes:

1. Five Quarters' tax refunds received- timing differences
2. Living our Faith Rebate (25%)
3. Diocesan Levy calculated as % of year 2013 income
4. Final Payment
5. External redecoration/repair presbytery/gable end wall of hall